



STATE OF ARIZONA

## Joint Legislative Budget Committee

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January 17, 2013

TO: State Agency Directors

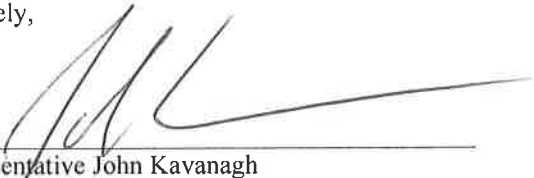
RE: BUDGET HEARING SCHEDULE

We would like to notify you of the Appropriations Committee hearing schedule for the FY 2014 budget. The Appropriations Committees in both the House and the Senate have assigned hearing days for 7 agencies. The agencies are AHCCCS, the Universities, and the Departments of Corrections, Economic Security, Education, and Health Services. We also intend to have a hearing on debt and lease purchase financing. Other agencies may be assigned a hearing once the Executive budget is released. These Committee hearings will occur on Tuesday in the Senate and on Wednesday in the House for 4 consecutive weeks.

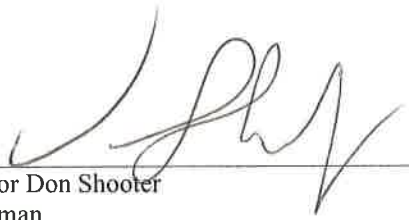
At the beginning of the hearing, the JLBC Staff will provide an overview of the Executive budget proposal and the JLBC Baseline. Agencies may make a 5-minute presentation and may be asked to respond to questions at the hearing.

We are committed to an expeditious budget process. Because of our tight time frames, we expect few deviations from the attached schedule.

Sincerely,



Representative John Kavanagh  
Chairman  
House Appropriations Committee  
51<sup>st</sup> Legislature



Senator Don Shooter  
Chairman  
Senate Appropriations Committee  
51<sup>st</sup> Legislature

JK/DS:lm  
Attachments  
xc: Richard Stavneak, Director, JLBC

**Full House and Senate Appropriations - Hearing Schedule \***

<b>SENATE: Tuesday (SHR 109)</b> <b>HOUSE: Wednesday (HHR 1)</b>
<b>January 29 &amp; 30 - 2:00 PM</b>
Arizona Department of Corrections Debt and Lease Purchase Financing
<b>February 5 &amp; 6 - 2:00 PM</b>
Arizona Department of Education School Facilities Board
<b>February 12 &amp; 13 - 2:00 PM</b>
AHCCCS Department of Health Services
<b>February 19 &amp; 20 - 2:00 PM</b>
Universities Department of Economic Security

\* Upon release of the Executive budget proposal, additional agencies may be assigned hearings.

**1/17/13**